

2022-2023 District Goals



District: 119
Constitutional Area: Europe

SERVICE ACTIVITIES

Goal Statement

By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 6% of clubs in our district report service.

Action Plan

[Fogarassy Csaba Kormányzói program 2021_2022_v3.pdf](#)

MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

Quarterly Targets

| | New Clubs | Charter Members | New Members | Dropped Members |
|-------------|-----------|-----------------|-------------|-----------------|
| 1st Quarter | 1 | 20 | 12 | 15 |
| 2nd Quarter | 2 | 35 | 10 | 10 |
| 3rd Quarter | 1 | 20 | 13 | 16 |
| 4th Quarter | 2 | 40 | 5 | 10 |

FY New Clubs

6

FY Charter Members

115

FY New Members

40

FY Retention Goal

51

NET GROWTH GOAL

FY New Members + FY Charter Members – FY Retention Goal = NET GROWTH GOAL

104

Action Plan

LEADERSHIP DEVELOPMENT

Goal Statement

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

- a. Our team will ensure 2% of zone chairpersons attend zone chairperson training.
- b. Our district will confirm 50% of club officers (president, secretary and treasurer) attend club officer training.
- c. No, our GLT district coordinator will not report completed zone and club officer training in Learn.

Action Plan

LCIF: CAMPAIGN 100

Goal Statement

By the end of the 2021-2022 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

- a. Our team will ensure that 5 clubs make new Model Club commitments.
- b. Our district will ensure that 3 current Model Clubs commit to a higher, progressive Model Club level.
- c. I will personally request that 3 clubs make a Model Club commitment.

Action Plan

[423_Fogarassy Csaba Kormányzói program 2021_2022_v3_7215.pdf](#)

[Fogarassy Csaba Kormányzói program 2021_2022_v3_3796.pdf](#)

CUSTOM GOALS

Goal Statement

Action Plan

Goal Statement

That's a smart goal

Specific - clearly defined and identified / physician ambassador program; environmental ambassador program

Measurable - increase the number of quantifiable, measurable / new members through Campus Lions Clubs!

Community building program package.

Available - feasible and feasible / internal health improvement programs to create Club harmony

Introduction of a realistic - practical and achievable / management system in program organization and financial operation.

On time - clearly defined dates and times by which time / Community development events are planned National programs - National Lions Parade in Gödöllő.

Action Plan

[KORMÁNYZÓI KÖSZÖNTŐ WEB.docx](#)